

~~SECRET~~ ~~CONFIDENTIAL~~

CIA PROJECT NO.

I&amp;S-18-49

TO:

- ☐ ASSISTANT DIRECTOR, ORE  
☐ ASSISTANT DIRECTOR, OSO  
☐ ASSISTANT DIRECTOR, OO  
☐ ASSISTANT DIRECTOR, OCD  
2 ☒ CHIEF, BUDGET AND FINANCE BRANCH  
☐ CHIEF, SERVICES BRANCH  
① ☒ Chief, I&S  
☐  
☐

PROJECT TITLE

Transfer of Funds Between  
Projects (from I&S-8-49 to  
I&S-18-49)

PROJECT DURATION

\$50,000 of unvouchered funds for  
Balance of fiscal year 1949

## DESCRIPTION AND SCOPE OF PROJECT

I&S requests a transfer of funds in the amount of \$50,000 to be made from I&S-8-49 to I&S-18-49. This transfer of funds is necessary in order to cover salaries and travel under the increased Table of Organization, for I&S-18-49, approved 12 April 1949. The original project was approved in the amount of \$100,000 of which approximately \$55,000 has been expended. There are sufficient unobligated funds in I&S-8-49 to meet the increased needs of I&S-18-49.

## SUMMARY OF ESTIMATED COSTS

OBJECT CLASS	VOUCHERED	UNVOUCHERED	TOTAL
01 Personal Services ) under	\$	\$ 50,000.00	\$ 50,000.00
02 Travel ) new			
03 Transportation of things T/O			
04 Communications			
05 Rents and Utilities			
06 Printing and Binding			
07 Other Contractual Services			
08 Supplies and Materials			
09 Equipment			
Other			
TOTAL	\$	\$ 50,000.00	\$ 50,000.00*

Document No. 25  
No Change in Class. ☐  
☐ Declassified  
Class. Changed To: TS S C  
Auth.: HR 70-2  
Date: 2-2-SEP-1978 By: 22

## SPECIAL PROVISIONS OR LIMITATIONS

\* This is a transfer only between I&S projects. No increase in over-all allocations to I&S is required.

## RECOMMENDATION (PROJECTS REVIEW COMMITTEE)

## ACTION BY DIRECTOR CIA

(APPROVED) (DISAPPROVED)

FOIAb3b

SIGNATURE OF CHAIRMAN

SIGNATURE OF DIRECTOR

DATE

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